

# Fiscal Note H.B. 106 2nd Sub. (Gray)

2020 General Session Rare Disease Advisory Council by Perry, L. (Perry, Lee.)



# General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(38,200)	\$0	\$(38,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund	\$0	\$38,200	\$38,200				
Total Expenditures	\$0	\$38,200	\$38,200				

This legislation appropriates \$9,500 ongoing General Fund to the Department of Health beginning in Fiscal Year 2021 to issue a grant to convene a new Rare Disease Advisory Council which may cost \$38,200 ongoing General Fund to operate. The Department of Health has indicated that it may be able to obtain in-kind donations for the remaining \$28,700 ongoing.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(38,200)	\$(38,200)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

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### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.